

Unrestricted General Funds

Component Summary (1078)

Judiciary

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Alaska Court System							
Appellate Courts	7,106.4	7,106.4	0.0	7,217.2	6,771.7	-445.5	-6.2%
Trial Courts	82,014.9	82,014.9	0.0	83,667.6	82,408.7	-1,258.9	-1.5%
Administration and Support	10,263.1	10,263.1	0.0	10,503.6	10,263.1	-240.5	-2.3%
RDU Total:	99,384.4	99,384.4	0.0	101,388.4	99,443.5	-1,944.9	-1.9%
Therapeutic Courts							
Therapeutic Courts	4,308.2	4,308.2	0.0	4,496.6	4,308.2	-188.4	-4.2%
RDU Total:	4,308.2	4,308.2	0.0	4,496.6	4,308.2	-188.4	-4.2%
Commission on Judicial Conduct							
Commission on Judicial Conduct	441.5	441.5	0.0	449.8	441.5	-8.3	-1.8%
RDU Total:	441.5	441.5	0.0	449.8	441.5	-8.3	-1.8%
Judicial Council							
Judicial Council	1,310.8	1,310.8	0.0	1,337.6	1,310.8	-26.8	-2.0%
RDU Total:	1,310.8	1,310.8	0.0	1,337.6	1,310.8	-26.8	-2.0%
Unrestricted General (UGF):	105,444.9	105,444.9	0.0	107,672.4	105,504.0	-2,168.4	-2.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	105,444.9	105,444.9	0.0	107,672.4	105,504.0	-2,168.4	-2.0%